



**CONSOLIDATED REVENUE FUND SUPPLEMENTARY
APPROPRIATION 1978-1979**

No. 43 of 1979

TABLE OF PROVISIONS

1. Short title.
2. Appropriation of \$16,065,489·43.

AN ACT to appropriate a further sum from the Consolidated Revenue for the service of the year ended 30th June 1979.

[Royal Assent 22 November 1979]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1—This Act may be cited as the *Consolidated Revenue Fund Supplementary Appropriation Act 1978-1979*. Short title.

Appropriation
of
\$16,065,489.43.

2—The sum of \$16,065,489.43 that has been issued from the Consolidated Revenue for the service of the year ended on 30th June 1979 shall be deemed to have been appropriated, as from 1st July 1978, for the purposes and services expressed in Schedule 1.

SCHEDULE 1

(Section 2)

1979 Consolidated Revenue Fund Supplementary Appropriation 1978-1979 No. 43 287

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		Total
	Existing items	New items	Existing items	New items	
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT	\$	\$	\$	\$	\$
Subdivision A: Salaries and payments related to salaries			18,155.24		18,155.24
LEGISLATIVE COUNCIL					
Subdivision A: Salaries and payments related to salaries	1,039.68				
Subdivision B: Departmental expenses	11,619.17				12,658.85
HOUSE OF ASSEMBLY					
Subdivision A: Salaries and payments related to salaries	12,489.79				
Subdivision B: Departmental expenses	13,831.46				26,321.25
LEGISLATURE GENERAL					
Subdivision B: Departmental expenses	18,009.28				
Grant to Joint House Committee for the purposes of Parliamentary catering	25,000.00				
Subsidy to Commonwealth Parliamentary Association, London	483.50				43,492.78
MINISTERIAL					
Subdivision B: Departmental expenses	9,711.51				
Payment to Transport Commission in respect to Ministerial Offices	7,543.00				17,254.51
PREMIER'S DEPARTMENT					
PREMIER					
Subdivision A: Salaries and payments related to salaries			101,671.71		
Subdivision B: Departmental expenses	38,399.46				
Apprenticeship Commission: Incidental expenses ..	46,757.36				
Contributions and grants for miscellaneous purposes ..	10,477.76				
Government contribution to the St David's Cathedral Restoration Appeal		25,000.00			
Expenses of State Funeral of the late Justice D. M. Chambers		1,783.84			
Expenses associated with the purchase and distribution of Tasmanian flags		2,938.00			

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		Total
	Existing items	New items	Existing items	New items	
PREMIER'S DEPARTMENT— <i>continued</i>	\$	\$	\$	\$	\$
PREMIER— <i>continued</i>					
Government contribution to the St Mary's Cathedral Restoration Fund Appeal		25,000·00			
Grant to the Tasmanian Film Corporation		58,000·00			
Expenses related to the conduct of a Board of Inquiry into the St John's Park Hospital laundry boilers		93,295·45			
Cost of water conservation publicity campaign		16,100·00			
Reimbursement to the Metropolitan Water Board of the cost of employment of water inspectors		12,410·27			
Contribution towards the cost of the work for Training Exchange Scheme		6,500·00			
DIRECTORATE OF ENERGY					
Salaries, including wages, allowances and overtime		12,887·36			
Administration expenses		4,855·33			
Expenses associated with Energy Advisory Council		943·85			
Consultants' fees		350·00			
Purchase of motor vehicle		4,803·12			
OMBUDSMAN					
Administration and related expenses		851·03			
					463,024·54
AGENT-GENERAL IN UNITED KINGDOM					
Subdivision B: Departmental expenses	12,133·07				
Maintenance of Agent-General's residence	5,932·66				
Expenditure in connection with the promotion of Tasmania	373·01				
					18,438·74
PUBLIC SERVICE BOARD					
Fares and removal expenses of appointees and their families other than within Tasmania	22,915·72				
					22,915·72
LABOUR AND INDUSTRY					
Subdivision B: Departmental expenses	592·14				
Purchase of motor vehicles	6,402·38				
Ex-gratia payment to Mr J. W. Miley in lieu of an allowance under the State Employees (Long-Service Leave) Act (No. 81 of 1950)		10,277·90			
					17,272·42

TREASURY

TREASURY

Subdivision A: Salaries and payments related to salaries	629·00	14,163·74	
Subdivision B: Departmental expenses	5,457·11		
Printing of the Tasmanian Government Gazette	3,855·20		
To reimburse portion of cost of printing and binding			
Royal Society Papers and Proceedings	1,600·00		
Cost of departmental pay-roll deliveries	2,643·44		
Additional contribution in respect of contributors to			
Police Provident Fund with service prior to 1946	219·03		
Retiring and death allowances under the Public Servants			
Retiring and Death Allowances Act (No. 11 of 1925)	100,000·00	33,963·97	
Expenses of State Grants Commission	649·61		
Unemployment relief purposes as may be approved by			
the Treasurer	110,000·00		
Payment to the Tourism and Recreational Develop-			
ment Fund		450,000·00	
Subsidy to Municipality of Sorell towards interest on			
borrowings for street works only at Midway Point:			
Midway Point Improvement Act 1975	1,725·81		
Grant to the Marine Board of Circular Head		19,500·00	
Grant to municipal councils (on \$ for \$ basis) for			
unemployment relief purposes as may be approved by			
the Treasurer		500,000·00	
Grant to Marine Board of King Island towards costs of			
slipway at Currie Harbour		12,000·00	
Contribution toward purchase of property 'Craigow'			
by University of Tasmania		93,242·38	
Reimbursement to North-West Regional Water			
Authority in respect of additional capital expenditure			
incurred in giving preference to Tasmanian manu-			
facturer		78,173·08	
Refund payments to employers in respect of Pay-roll Tax			
paid on first year apprentices wages		19,904·75	
Grants to football clubs equivalent to their Pay-roll Tax			
liability		34,833·94	
Repayment to the Commonwealth of Assistance pro-			
vided under the Mt Lyell Mining and Railway Co.			
Subsidy Agreement			1,289,979·00
SUPERANNUATION BRANCH			
Subdivision B: Departmental expenses	8,781·88		
TAXATION BRANCH			
Subdivision A: Salaries and payments related to salaries		35,576·04	
COMPUTER SERVICES			
Subdivision A: Salaries and payments related to salaries		8,974·28	

2,825,872·26

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		Total
	Existing items	New items	Existing items	New items	
PLANNING AND DEVELOPMENT					
Subdivision A: Salaries and payments related to salaries					
Purchase of motor vehicles	270.89		1,192.17		
Assistance to industries: Grants and subsidies under the Industrial Development Act 1954		133,297.56			
					134,760.62
FORESTRY DEPARTMENT					
Subdivision A: Salaries and payments related to salaries					
Administration and related expenses	13,364.37		8,717.26		
					22,081.63
ATTORNEY-GENERAL'S DEPARTMENT					
ATTORNEY-GENERAL					
Expenses of the Crown in civil, criminal, arbitration and workers' compensation proceedings including damages in civil actions and other legal expenses of the Crown	21,667.77				
Contract drafting services	880.00				
Tasmanian Law Society: Annual subscriptions of judges and legal officers for use of library facilities	495.00				
Costs of legal aid in necessitous cases	19,958.24				
Assistance to released prisoners and persons on probation: Incidental expenses	810.16				
Expenses of work order scheme	1,115.96				
Expenses in connection with Criminology Research Council and associated activities	563.04				
Expenses of the Parole Board (Act No. 113 of 1975)	1,647.95				
Payments under Costs in Criminal Cases Act 1976	10,435.31				
MAGISTERIAL BRANCH					
Subdivision A: Salaries and Payments related to salaries			6,460.36		
PARLIAMENTARY COUNSEL BRANCH					
Subdivision B: Departmental expenses	0.56				
STATE EMERGENCY SERVICES					
Subdivision A: Salaries and payments related to salaries					
Administrative expenses	3,499.03		12,963.90		
Repairs, alterations and maintenance of premises for State Emergency Service	5,932.04				
Public education and training	1,056.07				
Purchase of motor vehicles	1,112.77				
Contribution towards expenses of the Rural Fires Board	12,906.00				

Commonwealth Government contribution towards cost of State Fire Brigade Services		59,510·00	
Expenses of the State Fire Authority	16,194·49		
CONSUMER AFFAIRS COUNCIL			
Administrative expenses	3,973·68		
Investigations, publicity and related expenses	1,703·57		182,885·90
SOLICITOR-GENERAL'S DEPARTMENT			
Subdivision B: Departmental expenses	14,836·16		
Contribution to the Law of the Sea Conference		981·88	15,818·04
SUPREME COURT AND SHERIFF'S DEPARTMENT			
Subdivision A: Salaries and payments related to salaries		12,097·36	
Subdivision B: Departmental expenses	42,209·23		54,306·59
PRISONS DEPARTMENT			
Subdivision A: Salaries and payments related to salaries		23,847·15	
Provisions and medicines	29,994·14		
Equipment and stores	33,968·90		
Prisoners earnings	1,703·20		
Purchase of motor vehicles	3,742·20		93,255·59
TOURISM			
Subdivision A: Salaries and payments related to salaries		53,955·62	
Subdivision B: Departmental expenses	84,803·85		
LICENSING BOARD			
Subdivision A: Salaries and payments related to salaries		4,390·69	
			143,150·16
HEALTH SERVICES			
HEALTH SERVICES			
Subdivision A: Salaries and payments related to salaries		52,725·56	
Subdivision B: Departmental expenses	10,835·19		
Purchase of motor vehicles	4,957·48		
Administration of Public Health and other Acts	11,420·37		
Fluoridation of public water supplies	7,469·23		
Interim Ambulance Authority: Government contribution		73,985·58	
Cost of operating community health services		49,518·09	
Costs of management consultant services	79,770·00		
State proportion of pensions payable to former employees of public hospitals	46,683·77		
Cost of inquiry into the needs of the handicapped		21,869·50	
Cost of inquiry into the Mersey General Hospital		5,985·50	
DENTAL HEALTH SERVICE			
<i>Field Service</i>			
Administration expenses	24,871·11		

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		Total
	Existing items	New items	Existing items	New items	
	\$	\$	\$	\$	\$
HEALTH SERVICES— <i>continued</i> DENTAL HEALTH SERVICE— <i>continued</i> Training School Maintenance, equipment and stores	7,010·95				397,102·33
ST JOHN'S PARK HOSPITAL Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	1,309·37 29,403·35		8,621·65		39,334·37
MENTAL HEALTH SERVICES COMMISSION Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses Cost of inquiry into nursing rosters at the Royal Derwent Hospital	75,366·96	41,840·00	697,013·91		814,220·87
AGRICULTURE Administration of Acts Grant to the Herd Improvement Board of Tasmania Inspection of fresh fruit and produce for overseas ship- ment Subsidy on the carriage of agricultural lime on the Tasmanian Railways Freight subsidy on superphosphate to King and Flinders Island Groups	12,000·00 25,423·13 49·14		5,063·01 46,495·18		89,030·46
AGRICULTURAL BANK Administration of Acts Freight subsidies to farmers (on \$ for \$ basis) as approved by Minister	2,499·03 5,451·26				7,950·29
POLICE Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses Comprehensive insurance: Motor vehicles Transport expenses, including garage equipment Maintenance of boats Uniforms and equipment	25,292·98 25,000·00 149,986·25 7,714·02 74,973·71		705,597·52		

Meals, stores, etc., for prisoners	2,243.54		
Ex-gratia payment to Detective Sergeant W. E. Paul ..		1,000.00	
Ex-gratia payment to former Inspector G. J. L. Hanlon		74,662.95	
DEPARTMENT OF HOUSING AND CONSTRUCTION			1,066,470.97
HOUSING DIVISION			
Rent subsidies to Housing Division tenants in necessitous circumstances			460,000.00
OFFICE OF DIRECTOR-GENERAL OF HOUSING AND CONSTRUCTION			
Subdivision A: Salaries and payments related to salaries Administration and other expenses	1,500.00		2,751.10
DIVISION OF CONSTRUCTION			
Subdivision A: Salaries and payments related to salaries			73,809.04
Subdivision B: Departmental expenses	23,311.34		
Architectural Project Staff: Fares and removal expenses	7,696.60		
Repairs, alterations and miscellaneous expenses in connection with public buildings, including rented offices	48,686.85		
Cleaning and incidental expenses relating to Government accommodation	15,637.72		
Holiday and sick pay for employees of Division of Construction, and payment under Long Service Leave Act (No. 81 of 1950) and the Long Service (Casual Employment) Act (No. 64 of 1971)	1,388.25		
Repairs, alterations and additions to the Theatre Royal		11,380.74	
LANDS			646,161.64
Subdivision A: Salaries and payments related to salaries			62,582.03
Cost of publications, map production, aerial photography and mapping	19,991.71		
Local Government charges and miscellaneous insurance on Government properties	39,994.83		
Rent, Local Government and other tenancy charges on properties leased for Government purpose			225,999.51
Power and fuel: Government buildings	59,870.70		
Management and development of Truganini Regional Park	11,175.41		
SUPPLY AND TENDER			419,614.19
Subdivision B: Departmental expenses	23,832.97		
Purchase of motor vehicles	679.95		
MAIN ROADS			24,512.92
Subdivision A: Salaries and payments related to salaries			103,793.43
Workers' compensation claims	74,935.16		
Contributions and grants for sundry buildings and facilities and miscellaneous expenses	19,900.96		

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		Total
	Existing items	New items	Existing items	New items	
MAIN ROADS— <i>continued</i>	\$	\$	\$	\$	\$
Contribution towards running expenses of State Offices Canteen	7,971.04				
Transfer to the State Highways Trust Fund of proceeds of sale and rental of Crown lands	73,785.96				280,386.55
TRANSPORT					
TRANSPORT COMMISSION					
Costs of the Traffic Engineering Section including the provision and maintenance of traffic control facilities			36,160.00		
Cost of emergency helicopter service	15,708.34				
METROPOLITAN TRANSPORT TRUST					
Contribution for 1978-79 (Act No. 77 of 1954, section 36)			520,000.00		
DIVISION OF MUNICIPAL PLANNING					
Subdivision B: Departmental expenses	6,067.29				
Expenditure incurred by the Planning Appeals Board	2,517.68				580,453.31
EDUCATION DEPARTMENT					
EDUCATION					
Subdivision A: Salaries and payments related to salaries	34,307.48		1,423,519.44		
Subdivision B: Departmental expenses	132,213.84				
Bursaries, allowances and loan issue supplies to pupils	59,997.89				
Lighting, heating, sanitary and water charges	188,949.40				
Sundry educational grants	62,996.28				
TEACHER TRAINING—EDUCATION DEPARTMENT					
Subdivision A: Salaries and payments related to salaries			3,993.80		
TECHNICAL COLLEGES					
Subdivision A: Salaries and payments related to salaries			218,041.46		
Material and equipment	69,853.24				
Lighting, heating and maintenance of properties and equipment	76,792.19				
COMMONWEALTH GOVERNMENT ASSISTANCE					
<i>Children's Commission</i>					
Subdivision A: Salaries and payments related to salaries			137,090.60		
<i>Schools' Commission</i>					
Subdivision A: Salaries and payments related to salaries			2,058,219.60		
Administration and other expenses			1,038,127.69		
<i>Technical and Further Education Commission</i>					
Subdivision A: Salaries and payments related to salaries			624,348.86		
Administration and other expenses			134,589.89		
					6,263,041.66

OTHER EDUCATION, RECREATION AND THE ARTS

OTHER EDUCATION

Adult Education Board

Tutorial fees and expenses 4,472·83

Other Expenditure

Grant to University Colleges and Tasmanian University Union 10,000·00

Grant to Schools Board of Tasmania 20,000·00

Grant to the Colony 47 Reading Club 9,543·54

Assistance to Private Schools

Capitation grants to private schools (Act No. 20 of 1967) 23,948·00

Special grants to private schools 180,688·00

RECREATION

Subdivision A: Salaries and payments related to salaries 39,409·71

THE ARTS

Subdivision A: Salaries and payments related to salaries 644·73

Grant to the Tasmanian Museum and Art Gallery 55,147·08

343,853·89

STATE LIBRARY OF TASMANIA

Subdivision A: Salaries and payments related to salaries 59,699·03

Purchase of motor vehicles 2,507·38

62,206·41

TASMANIAN RACING AND GAMING COMMISSION

Administrative expenses' 2,950·00

Wrest Point Casino Inspectorate: Administrative and other expenses 8,486·00

11,436·00

SOCIAL WELFARE

Subdivision A: Salaries and payments related to salaries 183,035·67

Subdivision B: Departmental expenses 18,448·83

Relief, maintenance, medical attendance, transport and funeral expenses of persons in necessitous circumstances 365,874·78

Contribution to approved organisations and expenses of operating Rochebank Hostel (No. 30 of 1947) 8,395·89

Contribution towards maintenance of children in approved institutions. 38,599·13

Royal Tasmanian Society for the Blind and Deaf 20,000·00

Wybra Hall: Incidental expenses 7,927·82

Ashley Home for Boys: Incidental expenses 10,960·27

Sundry Social service grants 7,187·00

Ex-gratia payments for damage to property 1,561·00

Larrobe and Heybridge flood relief 500·00

662,490·39

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		Total
	Existing items	New items	Existing items	New items	
	\$	\$	\$	\$	\$
MINES DEPARTMENT					
Subdivision A: Salaries and payments related to salaries	237·76		74,624·84		
Subdivision B: Departmental expenses	17,692·47				
Purchase of motor vehicles	10,765·24				
Drilling and boring: Incidental expenses	14,860·00				
					118,180·31
DEPARTMENT OF ENVIRONMENT					
Environment Protection Appeal Board: Incidental expenses	4·48				4·48
NATIONAL PARKS AND WILDLIFE SERVICE					
Subdivision A: Salaries and payments related to salaries			72,185·66		
Purchase of motor vehicles	21,778·05				
Arbitration Committees: Incidental expenses	11,112·79				
Establishment and other incidental costs associated with the operation of Maydena Tollgate		20,486·41			
Repairs and alterations to old Hobart Gas Company offices to accommodate South-West Tasmanian Resources Survey		1,810·64			
					127,373·55
TOTALS	3,013,323·09	1,359,026·48	10,403,160·86	1,289,979·00	16,065,489·43